

**UPSHUR COUNTY APPRAISAL DISTRICT
2018 BUDGET
ADOPTED JUNE 9, 2017**

501-Audit	\$	4,925
502-Board of Review	\$	5,500
503-Document Services	\$	4,100
504-Data Processing	\$	92,608
505-Dues, Membership & Tuition	\$	5,500
506-Equipment Repair & Rental	\$	2,000
507-Grounds Maintenance	\$	6,400
508-Insurance (Computer, Etc.)	\$	5,400
509-Insurance	\$	70,100
510-Janitorial Supplies	\$	900
511-Legal Services	\$	15,000
512-Mapping Services	\$	500
513-Medicare	\$	5,956
514-Mineral Valuation	\$	89,200
515-Office Equipment	\$	2,000
516-Office Furniture	\$	500
517-Office Supplies	\$	7,500
518-Payroll	\$	397,037
519-Postage	\$	23,000
520-Retirement	\$	40,304
521-Telephone	\$	4,700
522-Travel Expense	\$	36,000
523-Unemployment	\$	2,000
524-Utilities	\$	7,500
525-Worker's Comp	\$	-
526-Reserve Fund	\$	8,286
527-System/Pictometry Upgrade	\$	15,400
Total Expenses	\$	852,316