

**UPSHUR COUNTY APPRAISAL DISTRICT
2019 BUDGET
ADOPTED 6/8/2018**

501-Audit	\$	5,035
502-Board of Review	\$	5,500
503-Document Services	\$	4,600
504-Data Processing	\$	95,000
505-Dues, Membership & Tuition	\$	5,500
506-Equipment Repair & Rental	\$	2,000
507-Grounds Maintenance	\$	6,400
508-Insurance (property, liability, workers comp)	\$	6,000
509-Insurance (medical)	\$	82,000
510-Janitorial Supplies	\$	900
511-Legal Services	\$	15,000
512-Mapping Supplies	\$	500
513-Medicare	\$	6,140
514-Mineral Valuation	\$	89,200
515-Office Equipment	\$	5,300
516-Office Furniture	\$	500
517-Office Supplies	\$	7,500
518-Payroll	\$	409,362
519-Postage	\$	27,000
520-Retirement	\$	40,936
521-Telephone	\$	4,700
522-Travel Expense	\$	36,000
523-Unemployment	\$	2,000
524-Utilities	\$	7,600
525-Worker's Comp	\$	-
526-Reserve Fund	\$	8,647
527-System/Pictometry Upgrade	\$	15,400
Total Expenses	\$	888,721