

**UPSHUR COUNTY APPRAISAL DISTRICT  
2022 BUDGET  
ADOPTED JUNE 8, 2022**

<b>501-Audit</b>	<b>5435</b>
<b>502-Board of Review</b>	<b>8000</b>
<b>503-Document Services</b>	<b>5200</b>
<b>504-Data Processing</b>	<b>136287</b>
<b>505-Dues, Membership &amp; Tuition</b>	<b>7350</b>
<b>506-Equipment Repair &amp; Rental</b>	<b>1300</b>
<b>507-Grounds Maintenance</b>	<b>2540</b>
<b>508-Insurance (property, liability, workers comp)</b>	<b>6300</b>
<b>509-Insurance (medical)</b>	<b>94888</b>
<b>510-Janitorial Supplies</b>	<b>1000</b>
<b>511-Legal Services</b>	<b>15000</b>
<b>512-Mapping Supplies</b>	<b>0</b>
<b>513-Medicare</b>	<b>5740</b>
<b>514-Mineral Valuation</b>	<b>92000</b>
<b>515-Office Equipment</b>	<b>2000</b>
<b>516-Office Furniture</b>	<b>500</b>
<b>517-Office Supplies</b>	<b>7500</b>
<b>518-Payroll</b>	<b>382635</b>
<b>519-Postage</b>	<b>39620</b>
<b>520-Retirement</b>	<b>38264</b>
<b>521-Telephone</b>	<b>4800</b>
<b>522-Travel Expense</b>	<b>37400</b>
<b>523-Unemployment</b>	<b>2000</b>
<b>524-Utilities</b>	<b>7600</b>
<b>525-Worker's Comp</b>	<b>-</b>
<b>526-Reserve Fund</b>	<b>9034</b>
<b>527-System/Pictometry Upgrade</b>	<b>15452</b>
<b>Total Expenses</b>	<b>927845</b>