

UPSHUR COUNTY APPRAISAL DISTRICT
2023 PROPOSED BUDGET
Adopted June 14, 2022

501-Audit	5680
502-Board of Review	10000
503-Document Services	10365
504-Data Processing	142170
505-Dues, Membership & Tuition	9665
506-Equipment Repair & Maintenance	1500
507-Grounds Maintenance	11190
508-Insurance (property, liability, workers comp)	6500
509-Insurance (medical)	102810
510-Janitorial Supplies	1000
511-Legal Services	15000
512-Security	6000
513-Medicare	6189
514-Mineral Valuation	92000
515-Office Equipment	3000
516-Office Furniture	500
517-Office Supplies	7500
518-Payroll	412576
519-Postage	46620
520-Retirement	41258
521-Telephone	4950
522-Travel Expense	43600
523-Unemployment	2000
524-Utilities	8000
525-Worker's Comp	-
526-Reserve Fund	9901
527-System/Pictometry Upgrade	15452
Total Expenses	1015426