

**UPSHUR COUNTY APPRAISAL DISTRICT
2024 PROPOSED BUDGET**

501-Audit	5985
502-Board of Review	40000
503-Document Services	15575
504-Data Processing	185618
505-Dues, Membership & Tuition	9465
506-Equipment Repair, Rental & Maintenance	4680
507-Grounds Maintenance	9710
508-Insurance (property, liability, workers comp)	8500
509-Insurance (medical)	147600
510-Janitorial Supplies	1000
511-Legal Services	20000
512-Security	16838
513-Medicare	7290
514-Mineral Valuation	98500
515-Office Equipment	24000
516-Office Furniture	1500
517-Office Supplies	15000
518-Payroll	485975
519-Postage	58620
520-Retirement	48597
521-Telephone	6000
522-Travel Expense	46700
523-Unemployment	2000
524-Utilities	8800
525-Worker's Comp	-
526-Reserve Fund	12680
527-System/Pictometry Upgrade	27521
Total Expenses	1308154