

**UPSHUR COUNTY APPRAISAL DISTRICT  
2025 BUDGET  
ADOPTED AUGUST 13, 2024**

<b>501-Audit</b>	<b>6,530</b>
<b>502-Board of Review</b>	<b>18,400</b>
<b>503-Document Services</b>	<b>19,775</b>
<b>504-Data Processing</b>	<b>184,318</b>
<b>505-Dues, Membership &amp; Tuition</b>	<b>7,985</b>
<b>506-Equipment Repair, Rental &amp; Maintenance</b>	<b>6,780</b>
<b>507-Grounds Maintenance</b>	<b>9,710</b>
<b>508-Insurance (property, liability, workers comp)</b>	<b>8,500</b>
<b>509-Insurance (medical)</b>	<b>165,140</b>
<b>510-Janitorial Supplies</b>	<b>1,200</b>
<b>511-Legal Services</b>	<b>15,000</b>
<b>512-Security</b>	<b>9,130</b>
<b>513-Medicare</b>	<b>8,137</b>
<b>514-Mineral Valuation</b>	<b>100,470</b>
<b>515-Office Equipment</b>	<b>6,800</b>
<b>516-Office Furniture</b>	<b>1,500</b>
<b>517-Office Supplies</b>	<b>10,000</b>
<b>518-Payroll</b>	<b>542,450</b>
<b>519-Postage</b>	<b>64,620</b>
<b>520-Retirement</b>	<b>56,957</b>
<b>521-Telephone</b>	<b>10,000</b>
<b>522-Travel Expense</b>	<b>56,800</b>
<b>523-Unemployment</b>	<b>2,000</b>
<b>524-Utilities</b>	<b>8,800</b>
<b>525-Worker's Comp</b>	<b>-</b>
<b>526-Reserve Fund</b>	<b>13,210</b>
<b>527-System/Pictometry Upgrade</b>	<b>27,521</b>
<b>Total Expenses</b>	<b>1,361,733</b>