

**UPSHUR COUNTY APPRAISAL DISTRICT
2026 BUDGET
ADOPTED AUGUST 19, 2025**

501-Audit	7,000
502-Board of Review	16,000
503-Document Services	14,775
504-Data Processing	236,775
505-Dues, Membership & Tuition	7,265
506-Equipment Repair, Rental & Maintenance	6,424
507-Grounds Maintenance	11,710
508-Insurance (property, liability, workers comp)	9,400
509-Insurance (medical)	164,142
510-Janitorial Supplies	800
511-Legal Services	15,000
512-Security	6,040
513-Medicare	8,780
514-Mineral Valuation	102,479
515-Office Equipment	1,500
516-Office Furniture	500
517-Office Supplies	10,000
518-Payroll	585,295
519-Postage	60,000
520-Retirement	52,091
521-Telephone	8,800
522-Travel Expense	54,800
523-Unemployment	2,000
524-Utilities	8,800
525-Worker's Comp	-
526-Reserve Fund	13,904
527-System/Pictometry Upgrade	65,940
Total Expenses	1,470,220