

UPSHUR COUNTY APPRAISAL DISTRICT
2027 BUDGET
Adopted August 11, 2026

501-Audit	7,000
502-Board of Review	17,000
503-Document Services	14,775
504-Data Processing	244,771
505-Dues, Membership & Tuition	10,000
506-Equipment Repair, Rental & Maintenance	12,500
507-Grounds Maintenance	11,710
508-Insurance (property, liability, workers comp)	10,500
509-Insurance (medical)	180,648
510-Janitorial Supplies	800
511-Legal Services	15,000
512-Security	7,800
513-Medicare	8,852
514-Mineral Valuation	104,479
515-Office Equipment	1,500
516-Office Furniture	500
517-Office Supplies	10,000
518-Payroll	610,449
519-Postage	65,000
520-Retirement	49,385
521-Telephone	11,050
522-Travel Expense	54,800
523-Unemployment	2,000
524-Utilities	9,400
525-Worker's Comp	-
526-Reserve Fund	15,258
527-System/Pictometry Upgrade	65,940
Total Expenses	1,541,117